

NTD K	2024	2023	增減金額	增減%
Jan	204,579	106,818	97,761	91.52%
Feb	115,626	161,482	(45,856)	-28.40%
Mar	196,316	463,206	(266,890)	-57.62%
Apr	206,661	198,537	8,124	4.09%
May	155,381	225,931	(70,550)	-31.23%
Jun	210,673	421,159	(210,486)	-49.98%
Jul	88,027	376,493	(288,466)	-76.62%
Aug	250,385	465,864	(215,479)	-46.25%
Sep	110,560	414,945	(304,385)	-73.36%
Oct	135,453	399,017	(263,564)	-66.05%
Nov	211,626	264,798	(53,172)	-20.08%
Dec	136,138	223,090	(86,952)	-38.98%
Total	2,021,425	3,721,340	(1,699,915)	-45.68%

