

| NTD K | 2024      | 2023      | 增減金額        | 增減%     |
|-------|-----------|-----------|-------------|---------|
| Jan   | 204,579   | 106,818   | 97,761      | 91.52%  |
| Feb   | 115,626   | 161,482   | (45,856)    | -28.40% |
| Mar   | 196,316   | 463,206   | (266,890)   | -57.62% |
| Apr   | 206,661   | 198,537   | 8,124       | 4.09%   |
| May   | 155,381   | 225,931   | (70,550)    | -31.23% |
| Jun   | 210,673   | 421,159   | (210,486)   | -49.98% |
| Jul   | 88,027    | 376,493   | (288,466)   | -76.62% |
| Aug   | 250,385   | 465,864   | (215,479)   | -46.25% |
| Sep   | 110,560   | 414,945   | (304,385)   | -73.36% |
| Oct   | 135,453   | 399,017   | (263,564)   | -66.05% |
| Nov   | 211,626   | 264,798   | (53,172)    | -20.08% |
| Dec   |           |           |             |         |
| Total | 1,885,287 | 3,498,250 | (1,612,963) | -46.11% |

