

NTD K	2024	2023	增減金額	增減%
Jan	204,579	106,818	97,761	91.52%
Feb	115,626	161,482	(45,856)	-28.40%
Mar	196,316	463,206	(266,890)	-57.62%
Apr	206,661	198,537	8,124	4.09%
May	155,381	225,931	(70,550)	-31.23%
Jun	210,673	421,159	(210,486)	-49.98%
Jul	88,027	376,493	(288,466)	-76.62%
Aug		465,864		0.00%
Sep		414,945		0.00%
Oct		399,017		0.00%
Nov		264,798		0.00%
Dec		223,090		0.00%
Total	1,177,263	3,721,340	(776,363)	-39.74%

